

*The*  
**Evolution**

*of the*

**Office of the  
CIO**

**How to create tech  
products people love**

Galit Fein

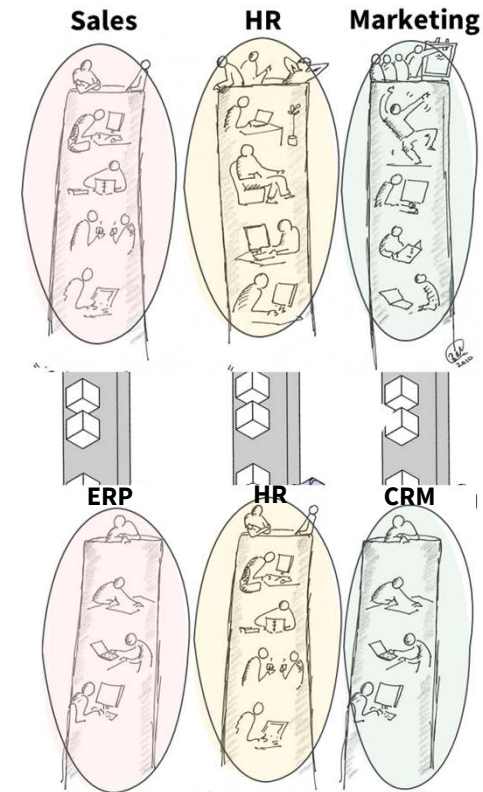
EVP and Senior Analyst @ STKI



Copyright@STKI\_2022 Do not remove source or attribution from any slide, graph or portion of graph

# Why OCIO?

## Business



1990s: Business leaders owned discovery (they decided what to build)

IT/ OCIO v1 as an order taker



2000s: OCIO was born



OCIO

מטה - Office of the CIO

**Align IT to the business**  
**Make a holistic view on business demands**  
**OCIO as an order taker**



# Business



# IT

Copyright@STKI\_2022 Do not remove source or attribution from any slide, graph or portion of graph



STKI.INFO

## 2017-2022: BRM was born

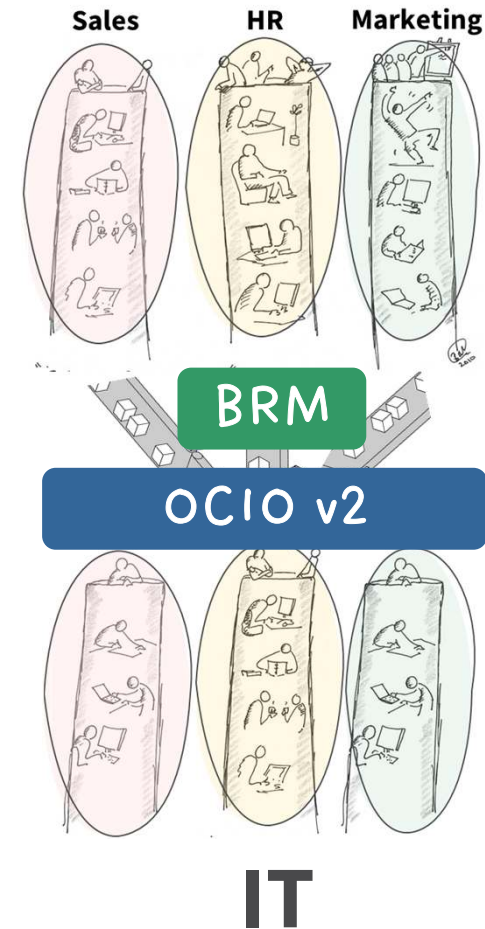


BRM

### Business Relationship Manager

Better CX for new IT clients  
 Cross-organizational new projects  
 Customer-facing projects:  
 Digital – Web, mobile, e-commerce, marketing

## Business

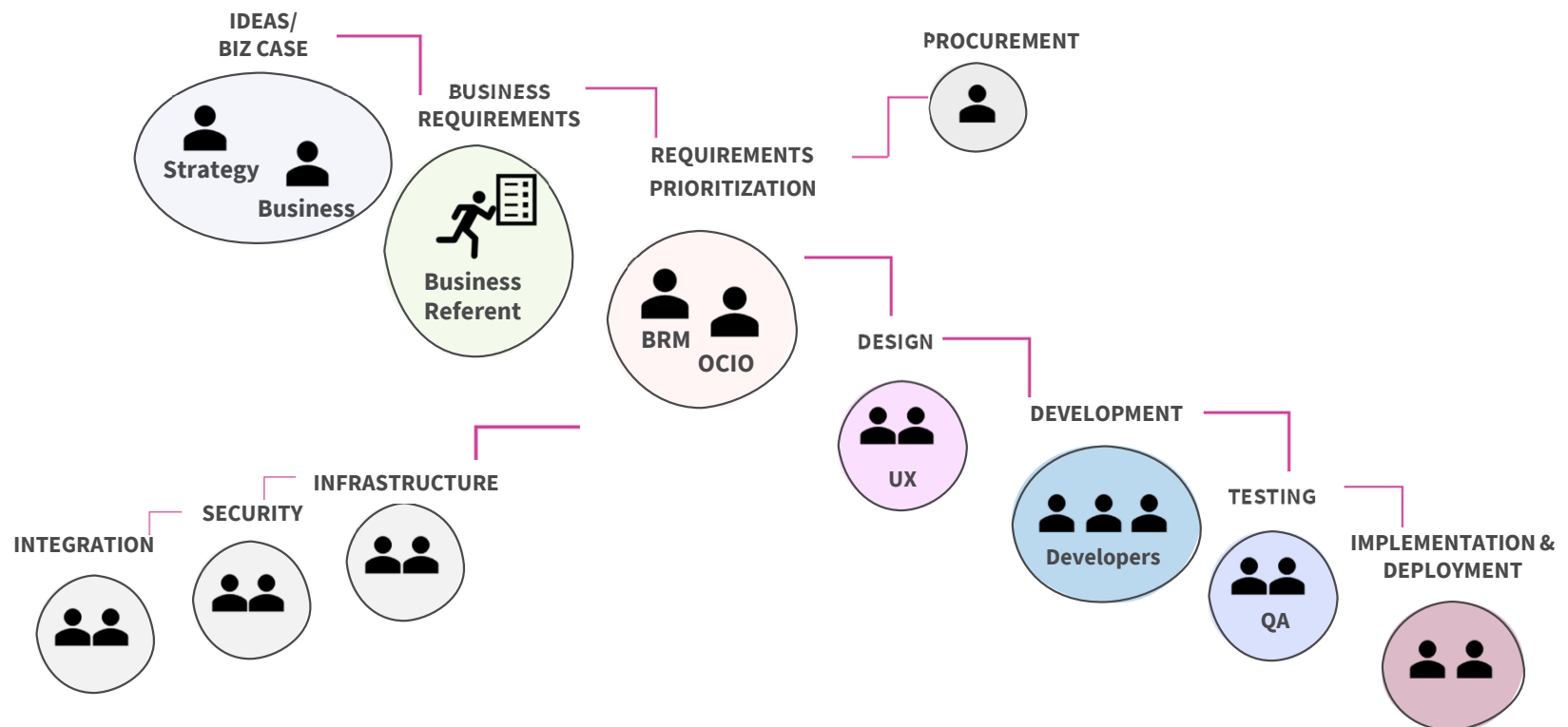


BRMs were great and capable,  
 but **not empowered**

Copyright@STKI\_2022 Do not remove source or attribution from any slide, graph or portion of graph



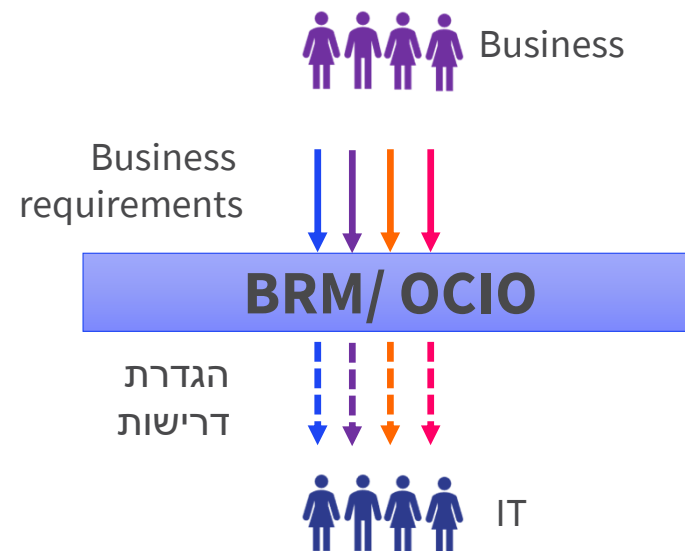
## Even with the addition of BRM and OCIO, the project management process remained the same



Copyright@STKI\_2022 Do not remove source or attribution from any slide, graph or portion of graph

# The role of the BRM disappeared

As the demand for shortening the Time-to-Market increased – the roles of translators and controllers began to diminish



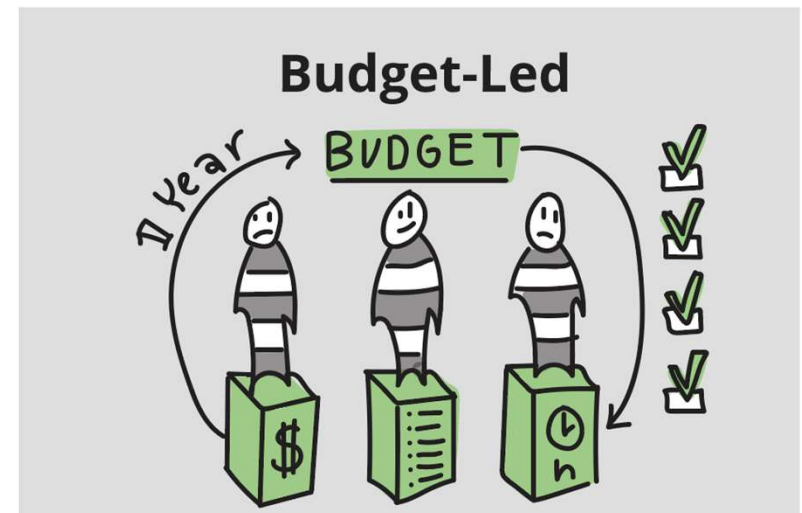
In reality of continuous planning, product evolvement  
BRM has become a bottleneck - a bureaucratic station in a middle of the flow





# OCIO remained responsible for IT roadmaps, resources, and budgets

## Date-based Roadmap



### THE PROBLEM:

**Most companies rarely trust the committed dates and estimated costs anymore**

*Copyright@STKI\_2022 Do not remove source or attribution from any slide, graph or portion of graph*



## Why Your Budgeting Process is failing your Business

By Bob Pennisi Ph.D.

# Budget-led Org



**Focus** on long-term planning and mitigate the risk by making sure that people work on the right thing

**How?** By building monitoring and controlling organizational year-based roadmaps

*2 Do not remove source or attribution from any slide, graph or portion of graph*



# Plan VS Actual

---

A time-consuming process, not only to plan but also to follow up on how all parts of the org are doing compared to the plan.

**Deviation from the plan**  
is the most important metric



Copyright@STKI\_2022 Do not remove source or attribution from any slide, graph or portion of graph

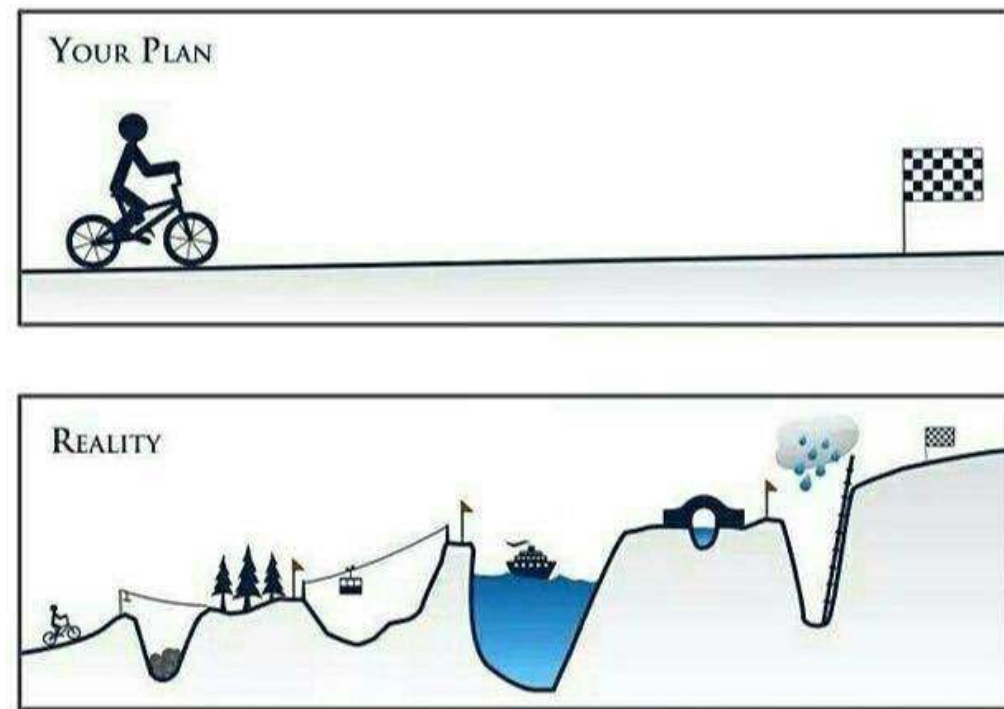


# Locked Focus

No matter if the target moves away, the structures are set up to make sure you stick to the obsolete plan.

It does not allow new insights to impact what gets delivered and the org cannot have customer focus nor compete in a fast-moving market.

Most times people in the org spend most of their time trying to find ways to game the system to be able to have any success at all.

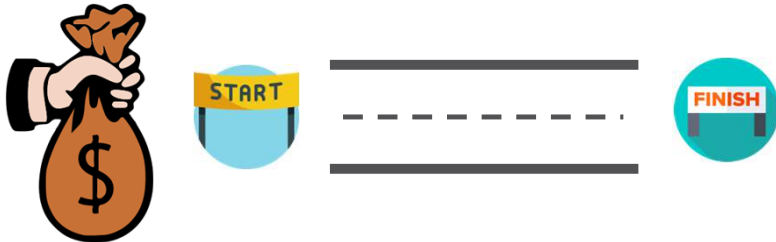


# Budgeting



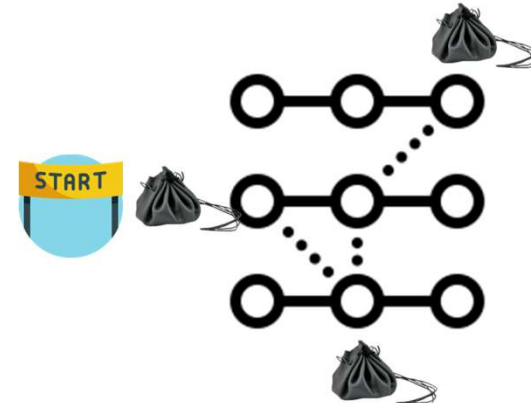
## Traditional Budget Planning

Project's assumptions are made **in advance**

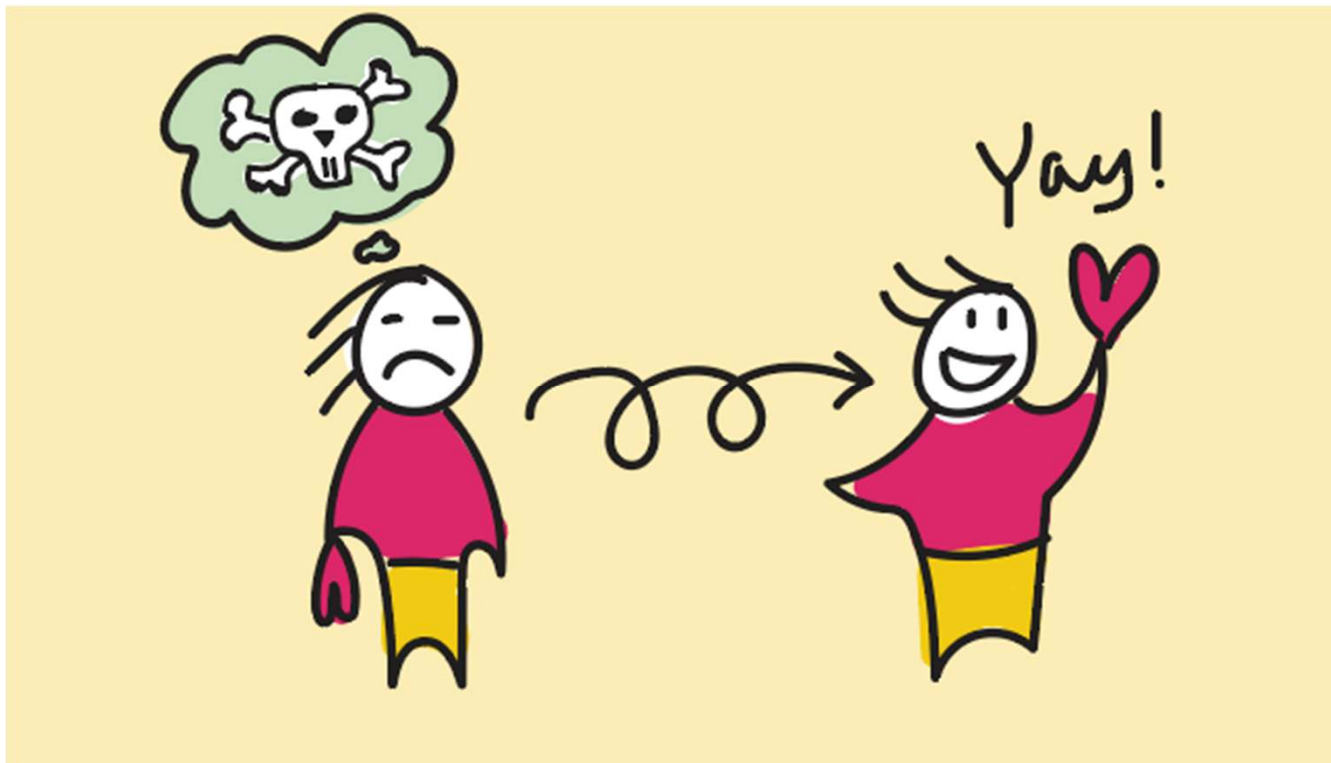


## Discovery-driven Budget Planning

New ventures are **uncertain** from the start

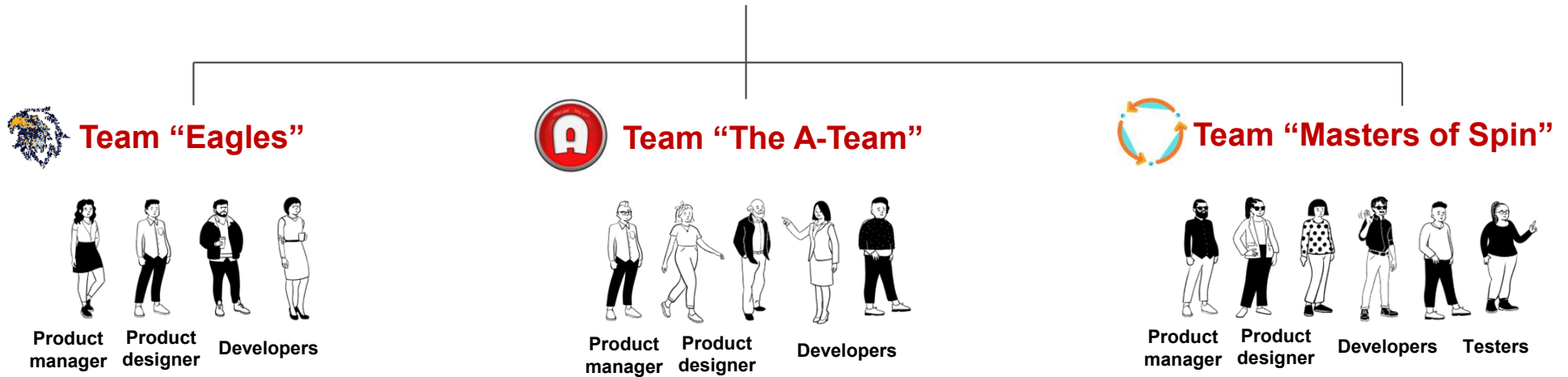


## OCIO v3 in Product-led Organization



Copyright@STKI\_2022 Do not remove source or attribution from any slide, graph or portion of graph

# Organization



All the rest of the org is built to support the Product Teams and help their success, they are measured by it



Copyright@STKI\_2022 Do not remove source or attribution from any slide, graph or portion of graph

# OCIO v3:

Can we afford  
to build, sell  
and operate  
a new product?

---

Do we have  
the right skills?



14

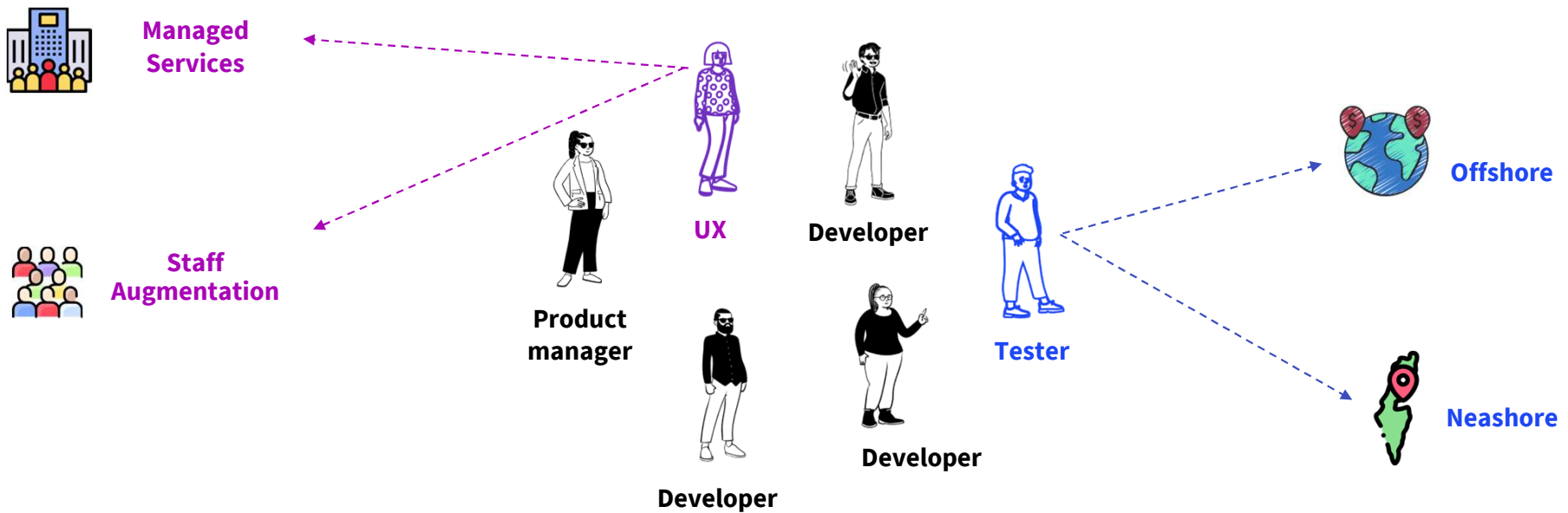
Copyright@STKI\_2022 Do not remove source or attribution from any slide, graph or portion of graph



STKI.INFO

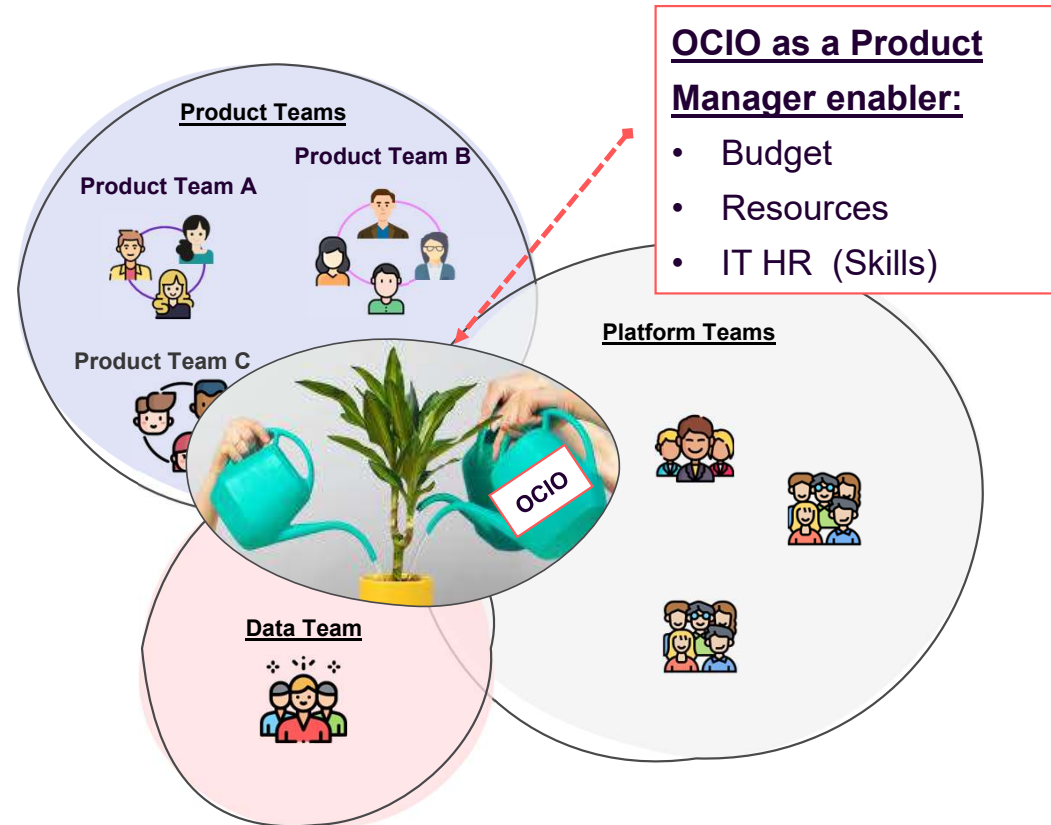
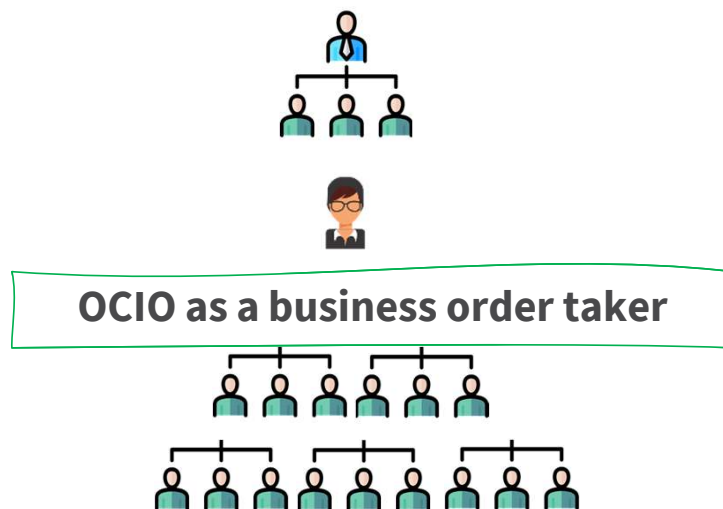
# Do we have the right skills?

OCIO/ IT HR





# OCIO in Product-led Organization



## OCIO Enables the Product Manager to get her work done

- By getting her resources (people or budget) on time
- According to product success evidence, based on predetermined OKRs

*Copyright@STKI\_2022 Do not remove source or attribution from any slide, graph or portion of graph*



# Thank you

---

Galit Fein  
EVP and Senior Analyst  
@ STKI

*2 Do not remove source or attribution from any slide, graph or portion of graph*